

# PUBLIC HEALTH ALWAYS WORKING FOR A SAFER AND HEALTHIER WASHINGTON

Economic Order Quantity
LHJ Kick-Off

October 26, 2010



## **Agenda**

- EOQ Introduction
- Implementation Strategy
- Data Analysis
- Support Tools
- Questions
- Next Steps





### **EOQ** – The Basics

- Centers for Disease Control and Prevention (CDC) national standard to effectively manage the federal vaccine program.
- Goal to balance vaccine order size, order frequency, timing of orders, and improve inventory management.
- Next step in Tiered Order Frequency (TOF) introduced in 2007.





#### **EOQ – The Basics**

Order Frequency – how often an order is placed.

Order Frequency	Doses Per Year-CDC EOQ Standards		
Monthly (high volume)	6,000 plus		
Every 2 Months (medium volume)	800 – 5,999		
Quarterly (low volume)	200 – 799		
Every 6 Months (very low volume)	0 – 199		

- Order Timing when during the month an order is placed.
- Order Size recommended order quantity based on order history, usage, physical inventory, and order frequency.



## **EOQ Implementation Strategy**

- Regional Timing Assignments
- Regional Roll-Out
- EOQ Challenge
- Ordering Behavior Monitoring





## Regional Order Timing Assignments

- Approximately half of all providers statewide will move to ordering the second half of each month
- Most LHJs will have all providers ordering either the first half or the second half of each month
- Larger LHJs will need to spread provider orders throughout each month



#### Regional Roll Out — Conference Call Schedule

Training			li	ntro Conf. Call	Follow-Up Conf. Call		
Group #	LHJ	Start Month	Date	Date Time		Time	
1	Kittitas Klickitat Lewis Skamania Thurston Wahkiakum Yakima	December	11/3/2010	9:30 - 11:00 a.m.	11/16/2010	10:00 - 11:30 a.m.	
2	Skagit Seattle-King (if needed) Spokane Whatcom	January	12/1/2010	9:30 - 11:00 a.m.	12/15/2010	10:00 - 11:30 a.m.	
3	Chelan-Douglas Clark Grant Okanogan	February	1/5/2011	9:30 - 11:00 a.m.	1/18/2011	10:00 - 11:30 a.m.	
4	Snohomish (if needed) Tacoma-Pierce (if needed)	March	2/2/2011	9:30 - 11:00 a.m.	2/15/2011	10:00 - 11:30 a.m.	
5	Clallum Grays Harbor Island Jefferson Kitsap Mason Pacific San Juan	April	3/2/2011	9:30 - 11:00 a.m.	3/15/2011	10:00 - 11:30 a.m.	
6	Benton-Franklin Columbia Lincoln NE Tri Whitman	May	4/6/2011	9:30 - 11:00 a.m.	4/19/2011	10:00 - 11:30 a.m.	



## **EOQ Challenge – Single Antigen Orders**

Three-Month Challenge – Aug. Sept. Oct.

- Minimize Single Antigen Orders
- Standard Ordering Behavior
  - Follow-up on single antigen orders
  - Order single antigens only when absolutely necessary





## **EOQ Challenge – Single Antigen Orders**

#### Results

- Jan June 2010 11% of all statewide orders
- August 6.4 % of all statewide orders
- September 3.6% of all statewide orders
- October 6.5% of all statewide orders(through 10/22)





## **Ordering Behavior Monitoring**

 CDC will be monitoring our statewide ordering behavior

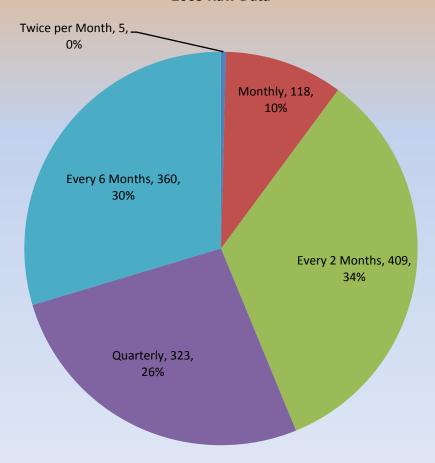
- Non-Compliance Tracking
- Update Training Strategies and Materials





## **Data Analysis - Summary**

## Provider Summary: Grouped by EOQ Frequency 2009 Raw Data







#### **Data Analysis – Frequency Assignments**

LHJ	Monthly	Every 2 Months	Quarterly	Every 6 Months	LHJ	Monthly	Every 2 Months	Quarterly	Every 6 Months
Adams	1	0	3	0	Lincoln	0	1	0	0
Asotin	1	1	0	2	Mason	1	2	5	2
Benton-Franklin	4	34	21	7	Ne-Tri	0	2	10	11
Chelan-Douglas	4	7	1	2	Okanogan	0	9	6	2
Clallam	1	3	6	7	Pacific	0	0	7	3
Clark	8	13	18	22	Tacoma-Pierce	13	46	32	17
Columbia	0	0	1	0	San Juan	0	0	4	4
Cowlitz	2	5	4	3	Skagit	2	11	9	3
Garfield	0	0	1	0	Skamania	0	1	0	1
Grant	2	7	5	6	Snohomish	12	37	13	16
Grays Harbor	1	4	8	6	Spokane	12	24	16	21
Island	0	2	3	6	Thurston	5	9	13	12
Jefferson	0	3	0	3	Wahkiakum	0	0	1	0
Seattle-King	33	111	88	101	Walla Walla	2	3	3	3
Kitsap	2	19	9	8	Whatcom	1	15	8	3
Kittitas	0	5	1	1	Whitman	1	4	3	5
Klickitat	0	2	2	0	Yakima	7	19	10	11
Lewis	1	4	8	9	Totals	116	403	319	297



#### **Data Analysis – Timing Assignments**

LHJ	Providers Ordering 1st - 15th	Providers Ordering 16th - 30th	LHJ	Providers Ordering 1st - 15th	Providers Ordering 16th - 30th
Adams	4		Lincoln		1
Asotin	4		Mason	10	
Benton-Franklin	32	34	Ne-Tri		23
Chelan-Douglas		14	Okanogan		17
Clallam	17		Pacific	10	
Clark	30	31	Tacoma-Pierce	54	54
Columbia		1	San Juan		8
Cowlitz	14		Skagit		25
Garfield	1		Skamania	2	
Grant		20	Snohomish	38	40
Grays Harbor	19		Spokane	36	37
Island		11	Thurston	39	
Jefferson	6		Wahkiakum	1	
Seattle-King	165	168	Walla Walla	11	
Kitsap		38	Whatcom		27
Kittitas	7		Whitman		13
Klickitat	4		Yakima	47	
Lewis	22				



## **Support Tools**

- Provider Calendars
- Interim Recommended Order Quantity Tools
- Draft Communication Template
- Frequently Asked Questions
- Registry Changes (2011)





### **Feedback and Questions**

- LHJ Concerns?
- Provider Concerns?
- General EOQ Questions?





### **Next Steps**

- Introductory Conference Calls
- Provider Packets
- Follow-up Conference Calls
- Communicate with Providers
- Begin Ordering on EOQ Schedules
- EOQ Challenge Reduce Single Antigens Orders
- Monitor and Provide Feedback
- Website Updates
- Coordinate with VOMS Provider Ordering Roll Out



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